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14 March 1966

MEMORANDUM FOR: ACS/Plans
& Programs, DIA
Mr. John M. Clarke, C/OPPB, CIA

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SUBJECT : Program Review Activities 1966

1. The attached package of material contains the following:
 - a. Copies of my "Program Coverage" work charts showing the activities covered in the CIP and in the CIA Program/Budget, in the "order of their appearance". They may seem to be overly large with much wasted white space, but I find that most of it will be used up in jotting down comments and questions as the program data is being studied.
 - b. A tabulation of the "Information Inputs" being called for in the two program systems, including one page of those which are generally comparable.
 - c. A copy of the "basic" work chart that has been made up for each of the more than 300 "line items" shown in the CIP and in the CIA program. Each of these work charts will carry the (total) money and manpower for 1965-72, the trend of each based on FY 65 as 100, the percentage relationship of the resources invested in each activity to the total for the CIP or for the CIA program and, at a later date, the same percentage relationship of each activities resources to the total for the Community as a whole. In addition, any pertinent comments or questions will be jotted down in the "Notes" column. After completion, these basic charts will be shuffled around to match up similar activities in order to arrive at the totality of Community resources invested in, for example, clandestine collection.

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2. It is most encouraging to note that in general both DIA and CIA are going after the same broad coverage of program data although there are some differences. The CIP is calling for detailed information on collection requirements. CIA's program will contain very detailed data on its research, development and engineering effort, broken out to show the various activities supported. In addition, CIA will provide a geographic area break-out.

3. The compilation of meaningful community-wide program data requires close examination of all the bits and pieces contained in each program, development of the trend and investment ratio for both [redacted] and manpower in each case, and the graphics required to tell the story. All in all, some 15,000 calculations are involved. As this is very time consuming, it will greatly facilitate the work of the NIPF Staff if the program data is made available for their study as it comes in. ILLEGIB

[redacted]
A/D/DCI/NIPF

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Attachment:
As stated

cc: Mr. John Bross

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